









## AU-AIP AFRICA WATER INVESTMENT SUMMIT 2025

13 - 15 August 2025 Cape Town, South Africa



## AU AIP WATER INVESTMENT SUMMIT: PROJECT SHOWCASE

| PROGRAMME/ PROJECT OVERVIEW  |   |
|--|---|
| Project name   | Project to build five new fecal sludge treatment plants (FSTPs) in the cities of Ouagadougou, Bobo-Dioulasso, Koudougou, and Banfora  |
| Location (Country, Region, Coordinates)  | Burkina Faso, Kadiogo, Guiriko, Nando, and Tannounyan Regions   |
| Sub-Sector (Water Supply, Sanitation, Irrigation, Flood Management)                | Sanitation (Non-collective sanitation – Sewage sludge management sector)  |
| Project description (Goals and expected outcomes)                                  | Objectives: Improve urban sanitation: (i) Provide a sustainable solution for the treatment of fecal sludge from septic tanks and latrines,  |
| Technological details/ innovation  | Treatment capacity: between 100 and 800 m³/day of fecal sludge in the five STBVs.   |
| Governance improvements / innovation   | Joint Study Management Committee (JSMC), Project Management   |
|  | Office (PMO) ensures coordinated transboundary governance.  |
|  | MENTATION & KEY PLAYERS   |
| Lead institution   | Minister of the Environment, Water and Sanitation   |
| Implementing agent(s)  | National Office for Water and Sanitation (ONEA)   |
| Sponsors / Investors / Contractors /<br>Advisors                                   | None  |
| PROJECT TIMELINE & DEVELOPMENT STAGE   |   |
| Year of preparation, estimated start & end   | Year of preparation: 2020-2024, start dates: 2026 and estimated   |
| dates  | end date: 2028  |
| Current development stage  | The technical (APS, APD, DAO) and environmental (EIES) study reports are available. Currently, Burkina Faso is seeking technical and financial partners to finance the work.  |
| PROJECT RAT  | IONALE & STRATEGIC IMPORTANCE   |
| Alignment with national/regional plans,<br>SDGs, Agenda 2063                       | The National Sustainable Development Policy (PNDD) for 2050, adopted in 2013, The National Economic and Social Development Plan (PNDES II) 2021-2025, Agenda 2063   |
| Contribution to NDC's and alignment with NAPs / Adaptation and Mitigation measures | Climate-resilient investments - complete transformation of fecal sludge into reusable by-products (compost, biogas and fertilizing water)   |
| Paradigm shift potential (scalability, replicability, policy or behaviour change)  | Demonstrate cross-border cooperation, a comprehensive and innovative model for the management and treatment of fecal sludge. A sub-regional success model.  |
| FINANCIAL & INVESTMENT DETAILS   |   |
| Total project cost, currency   | Total cost: 38.3 million USD (excluding VAT)  |
| Funding already raised (amount & sources)  | None  |
| Proposed revenue model   | The proposed revenue model is as follows: Unloading fees: USD 2.6/m³ (break-even rate to cover operating costs). Dried sludge sales: Marked-up sales price: USD 8.68/ton (for agricultural use or compost). Sand volume: Estimated sales price: USD 5.2/ton (for construction). Treated water reuse: This model covers operating costs and generates a modest profit. |
| Financial metrics (IRR, Payback Period, DSCR, NPV) available? Y/N, date            | N, pending Financial, Legal and Institutional Structuring   |











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| Economic performance (Benefit-Cost Ratio) Y/N, date   | Yes, the profit is modest.  |  |
|---|---|--|
| INVESTMENT ASK & WAY FORWARD  |   |  |
| Remaining investment required: project component & type (Loan/Equity/Grant/Guarantee/insurance) | Total cost: 38.3 million USD (excluding VAT) for work and 1.8 million for Project management  |  |
| Opportunity for bundling with other projects (Y/N, date)  | Y   |  |
| Next steps  | Search for financing and recruitment of companies for the construction of sewage sludge treatment plants  |  |
| TARGET GROUPS & SOCIAL IMPACT   |   |  |
| <u>Direct beneficiary</u> population per project component                                      | Urban and rural populations of Ouagadougou, Bobo-Dioulasso,<br>Koudougou, and Banfora.  |  |
| Social & gender impact assessment (Y/N, date)   | Yes, the project will have a social and gender impact on the populations in the catchment area of the municipalities concerned. 2027              |  |
| Job creation estimate / local economic benefit assessment (Y/N, date)                           | YES, the project will create direct and indirect jobs, 2027   |  |
| SUSTAINABILITY & ENVIRONMENTAL ANALYSIS   |   |  |
| Environmental compliance & climate assessment (Y/N, date)                                       | Yes,  |  |
| Environmental impact assessment (Y/N, date)   | Y, 2023 et 2035   |  |
| ESG performance (Y/N, date)   | Υ   |  |
| Safeguards & community engagement (Y/N, date)   | Yes, there was a public consultation during the environmental assessment.   |  |
| RISK MANAGEMENT   |   |  |
| Main risks & mitigation measures (Political, Legal, etc)  | Low capacity of STBVs: modular system non-compliant discharge of treated wastewater: possibility of re-treating the water in the treatment chain. |  |
| Constraints or bottlenecks to finance   | Weak capacity for financial mobilization National and international political context   |  |
| CONTACT INFORMATION   |   |  |
| AIP Secretariat   | info@aipwater.org   |  |